

To,

Chairman,
Shikshan Shulka Samiti,
Higher & Tech. Educational Inst,
Mumbai.

Sub : Proposed Fee Structure for the year 2008-09 & justification for the courses
Engineering & Architecture.

Proposed Fee : Tuition Fee + Development Fee = Total
Rs.42,500 + Rs. 18,000 = Rs.60,500 (per student)

Respected Sir,

Introduction :

College of Engineering & Technology, Akola runs 6 branches of Engineering & Technology and 1 course of Architecture. The building, land and teaching staff of Engg. & Architecture are separate but some of the administrative staff is common. The accounts of these courses are not kept separately. Therefore, wherever possible the expenses for Engg. and Architecture are shown separately & in common expenses the proportion of 6 : 1 (Engg. : Architecture) is used to show share of their expenses in the Balance Sheet. It is, therefore, requested that though the proposals for Engineering & Architecture are submitted separately they may please be examined jointly and uniform fee for both the courses may please be awarded.

Justification of Fee (For Engineering & Architecture courses) :

(1) The revenue expenses for last 3 years as against number of students admitted is given below.

Year	Expenses (Rs. in lakhs)	No. of students
2005-06	208.68	642
2006-07	278.32	728
2007-08	358.15	844
Total	845.15	2214

A) Average expenditure / student / year
= $845.15 / 2214 = 38172$ /-

B) 10% rise is expected in revenue expenditure to take care of increment of staff, D.A. and operating expenses.

Expected Rise / student = 3817 /-
Total A + B = 41,989 /-

C) Three courses of college are Accredited. An additional charge of Rs.500/- per student is expected.

$$\begin{aligned}\text{Total Tuition Fee / student} &= A + B + C \\ &= 41989 + 500 = 42489 \text{ /-} \\ &= 42,500 \text{ (say)}\end{aligned}$$

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2) Development Fee :

The Block value of assets as on 31.03.2007 is Rs.892.22 lakh. 10% return on this value / year is Rs.89.2 lakh. Considering that full admissions take place in 2008-09, total no. of students comes to be

$$\begin{aligned}240 \text{ (Engg.)} + 30 \text{ (Arch.)} &= 40 \text{ (Direct second year)} \\ &= 310\end{aligned}$$

$$\begin{aligned}\text{Development cost / student} &= \frac{8920000}{310} \\ &= 28774 \\ &= 18000 \text{ (say)}\end{aligned}$$

Development Fee proposed = Rs.18,000 /-

Total Fee proposed :

$$\begin{array}{rclcl} \text{Tuition Fee} & + & \text{Development Fee} & = & \text{Total} \\ \text{Rs.42,500} & + & \text{Rs. 18,000} & = & \text{Rs.60,500 (per student)} \end{array}$$

It is requested to please fix the total Fee of Rs.60,500/- per student for the year 2008-09 on the basis of above submission.

Thanking you,

Yours faithfully,

(Dr. S.K.Deshmukh)
PRINCIPAL

(Information of the Trust) ENGINEERING**Form A****Proforma for common Information of organisation promoting
various Colleges/ Institutes for the year 2008-2009
(Information of the Trust) ENGINEERING**

1	Name of the Trust / Society	SHRI SHIVAJI EDUCATION SOCIETY,AMRAVATI. (M.S.)	
2	Address (with pin code)	SHRI SHIVAJI EDUCATION SOCIETY, SHIVAJI NAGAR, AMRAVATI.-444 603 MAHARASHTRA STATE	
	Telephone No.(with STD code)	STD CODE (0721) 2661747,2661770,2662146,2662147	
	Fax No.(with STD code)	STD CODE (0721) 2662147,2662146	
	E-mail ID	shivaji 010105@shivajiedusocamt.org	
	Website	www.shivajiedusocamt.org	
3	Registration No. of the trust	F-89 AMRAVATI	
4	Year of Establishment of the Trust	YEAR - 1932	
5	Name of the Trustees		
		Adv. Arunkumar B.Shelke	President
		Shri Dilip B.Ingole	Vice-President
		Dr.Sudhir N.Patil	Vice-President
		Adv.N.S.Watane	Vice-President
		Dr.W.P.Raut	Treassurer
		Shri R.S.Hingankar	Member
		Shri D.V.Gaigole	Member
		Adv.A.W.Tidke	Member
		Shri R.N.Deshmukh	Member
		Shri. H.B.Thakare	Secretary
		Dr. S.V.Chaudhary	Member
		Shri V.D.Vidhate	Member
		Shri S.A.Kolhe	Member
		Shri P.V.Charjan	Member
6	Names of all the educational institution established/ funded/ operated by the Trust/ Society	Enclosed list :List of All Educational Institutions Established/funded by Operated by the Trust/Society is Enclosed (ANNEXURE A-)	

7	Name of the Courses	Arts, Commerce, Science, Law, Engineering, Medicine, Agriculture, Horticulture, Bio-Technology Courses are run through 27 Colleges attached to Sant Gadgebaba Amravati University, Amravati and Sant Tukadoji Maharaj Nagpur University, Nagpur and Dr. Panjabrao Deshmukh Krishi Vidyapeeth, Akola (List of the College Enclosed) ANNEXURE-B
8	Annual financial report of Trust/ Society for last 3 years	Certified audited copies attached (ANNEXURE C-I, C-II, C-III)

9 Details of the Land

Sr.No.	Particular	Area (in Sq.Mtr.)		Cost of acquisition (Rs.in Lakhs)	Extent of Subsidy/concession
		As per norms	Available		
College/ Institute : COLLEGE OF ENGINEERING & TECHNOLOGY : AKOLA. (M.S.)					
	Land				
1)	Free Hold				
a.	Govt.				
b.	Others : (PURCHASED)	FOR DIST-RICT H.Q. 40000 Sq.Mt.	39200+ 108000=147200	52.75+ 19=71.75	N.A.
	Total	40000 Sq.Mt.	39200+ 108000=147200	52.75+ 19=71.75	N.A.
2)	Lease Hold	N.A.	N.A.	N.A.	N.A.
a.	Govt.				
b.	Others				
	Total				

Note : Please give seperately the details for each college/Institute.

Whethere Income tax return filed every year by the trust	Not applicable
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Status of Building : Not Applicable

	if Rented	College/Institute	Other	Total
	Built up Area in (Sq.Mtr.)			
	Annual Rent (Amt.in Rs.)			
	If Owned	College/Institute	Other	Total
	Built up Area in (Sq.Mtr.)	12373		12373
	Cost (Amтт.in Rs.)	200 LAKHS		200 LAKHS

Built up Area required Available as per AICTED/PCI/COA

	If Rented : N.A.	College/Institute	Other	Total

	Built up Area in (Sq.Mtr.)			
	If Owned	College/Institute	Other	Total
	Built up Area in (Sq.Mtr.)	11,232		11,232

Dated :

Signature

Place :-

Designation of the Trustee

Form B Proforma for information of Technical Education Institutes (Engineering / Pharmacy / Architecture / HMCT Degree / Diploma and MCA Post Graduation course) for the year 2008-2009. (Information of the College / Institute to be filled with the Form A and for each course separately)				
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Name of the Trust / Society	SHRI SHIVAJI EDUCATION SOCIETY, AMRAVATI. (M.S.)			
Name of the Course	ENGINEERING & TECHNOLOGY,		UG	
(a) Whether accreditation given by NBA ?	YES	If yes Grade	Year	Production Engg.-2006 Chemical Engg.-2006 Civil Engg.-2005
(b) Whether gradation given by Govt. of Maharashtra ?	YES	If Yes, Grade	"B" GRADE	

(Gradation as on 19.8.2003 vide G.R. No. TEC-2003/(212/03)/TE-1, dated 19.8.2003.)

1.	Name of the College/Institute	COLLEGE OF ENGINEERING & TECHNOLOGY: AKOLA. (M.S.)				
	Address (with Pin code)	AT/POST : BABHULGAON (JH.) N.H.NO.6, NAGPUR ROAD, AKOLA (M.S.) 444 104				
	Telephone No. (with STD code)	(0724) 2259024 / 2259069				
	Fax No.(with STD code)	(0724) 2259024 2259069 (ext.43)				
	E-mail ID	akl_coeta_in_akola@sancharnet.in				
2.	Name of the Director / Principal of the College/ Institute	Prof.Dr.Satish Kashirao Deshmukh PRINCIPAL College of Engineering & Technology, AKOLA				
3.	Sanctioned Intake capacity as per AICTE/PCI/COA/ University	240				
4.	(A) Total No. of Students for the Course (Excluding PIO / Foreign National Students)-	I Year	II Year	III Year	IV Year	V Year
		239	251	127	124	-
	(B) Total No PIO / Foreign National Students for the Course	-NIL-	-NIL-	-NIL-	-NIL-	-NIL-

5	Year of recognition by respective council	F.No.740-89-267(E)/RC/94 May 2, 2008					
6	Name of the University to which this course is affiliated	Sant Gadge Baba Amravati University.Amravati					
7	Whether Permitted by State Govt.	YES					
		(A copy of G.R. granting permission to start the college is attached) Dated 28th JULY'1983					
8	Whether Hostel Facility is available	Yes/No	YES				
	If yes, mention capacity	Boys	100				
		Girls	30				
		Total Capacity	130				
9	Total No. of laboratories in the Department	Name of laboratory (List Enclosed)			Cost of equipmentsRs. In Lakhs		
	Total cost of equipments in the department	ENGINEERING			287 lakhs		
10	Total Cost of equipments in the Department including software (Rs. In Lakhs) in Working Condition	a) UG	ENGINEERING & TECHNOLOGY		291 lakhs		
11	Total Cost of equipments in the Department including software (Rs. In Lakhs) in Working Condition	b) PG	N A		N A		
12	a) Whether library facility is available (Departmental) Excluding Central Library -YES- if yes give detail	No. of Titles(All Depts.)			15930		
		No. of Volumes (All Depts.)			12073		
		No. of Journals subscribed in current year (All Depts.)			58		
	b) Carpet Area in Use for Library (in Sq. Mtr.)	543.17 Sq.m.					
	c) Facilities in Department - Library	1.	CDs				
		2.	VCDs				
3.		MULTIMEDIA-05					
4.		BOUND VALUE/PROJECT SEMINAR REPORT					
13	No. of Staff :	Subjectwise details statement of teaching & non-teaching staff is attached.					
Teaching Staff		As per Council norms	Filled Post			Total Filled Posts	Vacant Posts
			Regula r	Adhoc	Contract		
a) Professors		7	3	2	5	2	
b) Assistant Professors/Selection GR/HOD		15	12	3	15	0	
c) Lecturers		46	27	25	52	0	
List of approved Staff by the University :-		subjectwise detailed statement of approved teaching staff with letter of Approval from Authority is attached.					
		Sanctioned Intake			Students on roll		
Student - Teacher Ratio							
a) With approved staff - 42		22.8 :1			17.6 :1		
b) With (approved adhoc + contract) staff :- 72		13.3 :1			10.3 :1		
Non Teaching Staff (In the Department Attach list)		As per council norms	Filled Post			Total Filled Posts	Vacant Posts
			Regula r	Adhoc	Contract		
a) Technical		30	15	O2	O1	18	12
b) Non-Technical		52	52	Nil	Nil	52	Nil
c) Class - IV		16	17	Nil	Nil	17	Nil
Ratio of Non -Teaching - Teaching staff :-							
<i>Note : please separately indicate common staff, teaching and non-teaching declared as separately employed for various colleges/course. NIL</i>							
14	Staff in the Library Department if any	Give deails of staff in Library Department with posts and scale, nature of appointment (ENCLOSED)					

Sr.No.	Name of the Staff	Designation	Whether required as per AICTE norms	Scale	Nature of appointment
1	SHRI M.R.ARBAT	ASSTT. LIBR'N	YES	4500-7000	REGULAR
2	SHRI C.R.DESHMUKH	LIB.ASSTT.	YES	5000-8000	REGULAR
3	SHRI D.B.DESHMUKH	LIB.ATTENDENT	YES	4000-6000	REGULAR
4	SHRI P.R.SHARMA	LIB.ATTENDENT	YES	4000-6000	REGULAR
5	SOU. V.S.DESHMUKH	LIB.ATTENDENT	YES	4000-6000	REGULAR
6	SOU.U.V.DHOTE	LIB.ATTENDENT	YES	4000-6000	REGULAR
7	SHRI S.S.MAKODE	LIB.ATTENDENT	YES	3050-4590	REGULAR
15	Salary given to the staff (Whether it is as per 5th Pay commission / any other norms)	Yes/No If yes : YES a) Salary Certificate of March 2007 is attached b) certified copy of Form 16-A of each employee is enclosed.			
16	Whether Building is owned / Rental by College / Institute : OWNED				
	a) Built-up area in sq. mtr. - 12373		College / Institute	Others	Total
		Capital investment (Amount Rs. in. Lakhs)	30.84 (During 2007-08)		30.84 (During 2007-08)
		Recurring annual expenditure (Amount Rs. in. Lakhs)	358.15 (During 2007-08)	Nil	358.15 (During 2007-08)
	b) If Rental Built-up area in sq. mtr.		College / Institute	Others	Total
		Annual Expenditure (Amount Rs. In Lakhs)	N A	N A	N A
17	Mention relation of the landlord with the College / Institute, if any	Parent Society			
18	Financial Information				
Annual Income (Rs. in lakhs) (attach certified audited statement showing income from all sources of last three years i.e. 2005 - 2006, 2006 - 2007 , 2007-08 (ENCLOSED))					
Annual Income (Rs. in lakhs) in 2005 - 2006					
a) College / Institute		Approved Course		Non approved other courses	
		Under Graduate	Post Graduate		
		Tuition Fees	149.84		
		Development Fee	22.86		
		Gymkhana Fee			
		Training & Placement Fee			
		Library Fee	0.08		
		Laboratories Fee	NIL		
		Internet & Email facility fee	1.23		

	Cultural activity fee			
	Forms & Brochure Fee	0.69		
	Exam. Fee	5.89		
	By way of Fine & Penalty	0.73		
	Any other fee	10.14		
	Total (a)	191.46	NIL	NIL
b) General		Approved Course		Non approved other courses
		Under Graduate	Post Graduate	
		Donation		
		Interest		
		Dividend		
		Other Misc.(Advance from Parent Society)	16.29	
		Total (b)	16.29	
		Grand Total (a + b)	207.75	NIL	NIL

(The income is given for the complete course of Engg.& Technology as per the maintenance of accounts.)

Annual Income (Rs. in lakhs) in 2006 - 2007

		Approved Course		Non approved other courses
		Under Graduate	Post Graduate	
a) College / Institute	Tuition Fees	188.91		
	Development Fee	27.29		
	Gymkhana Fee			
	Training & Placement Fee			
	Library Fee			
	Laboratories Fee	NIL		
	Internet & Email facility fee	0.33		
	Cultural activity fee			
	Forms & Brochure Fee	1.03		
	Exam. Fee	7.25		
	By way of Fine & Penalty	1.19		
	Any other fee	15.41		
	Total (a)	241.41	NIL	NIL
	b) General		Approved Course		Non approved other courses
		Under Graduate	Post Graduate	

	Donation			
	Interest			
	Dividend			
	Other Misc.(Advance from Parent Society)	42.13		
	Total (b)	42.13		
Grand Total (a + b)		283.54	NIL	NIL

Annual Income (Rs. in lakhs) in 2007-2008

		Approved Course		Non approved other courses
		Under Graduate	Post Graduate	
a) College / Institute	Tuition Fees	234.15		
	Development Fee	19.06		
	Gymkhana Fee			
	Training & Placement Fee			
	Library Fee			
	Laboratories Fee			
	Internet & Email facility fee	0.16		
	Cultural activity fee			
	Forms & Brochure Fee	0.52		
	Exam. Fee	9.62		
	By way of Fine & Penalty	1.18		
	Any other fee	46.58		
	Total (a)	311.27		
b) General		Approved Course		Non approved other courses
		Under Graduate	Post Graduate	
	Donation			
	Interest			
	Dividend			
	Other Misc.(Advance from Parent Society)	19.03		
	Total (b)	19.03		
Grand Total (a + b)		330.3		

Annual Expenses (Rs. in lakhs) in 2005-2006,

Sr. No.		College / Institute		
		Expenses directly attributable to course (Rs. in lakhs)	Share of common expenses (Rs. in lakhs)	Total expenses (Rs. in lakhs)

i	Rent Paid		Nil	Nil	Nil
ii	Advertisement Expenses			1.06	1.06
iii	Salary cost	Salaries, wages & Bonus	136.94		136.94
		Contribution to provident fund & other funds	9.54		9.54
		Staff Welfare & training expenses		0.50	0.50
		Others			
iv	Consumable	Work shop materials		0.09	0.09
		Components			
		Project Expenses			
		Chemicals	2.24		2.24
		Others			
v	Operating & Other Expenses	Electricity Charges		2.02	2.02
		Telephone, postage, Xerox expenses		0.72 0.09	0.72 0.09
		Water charges			
		Travelling & conveyance		1.09	1.09
		Vehicle expenses		3.95	3.95
		Repair & maintenance		2.25	2.25
		Others		1.95	1.95
vi	Administrative Expenses			10.88	10.88
vii	Scholarships				
viii	Cost of Softwares				
ix	Printing Expenses			0.42	0.42
x	Stationery			0.31	0.31
xi	Insurance			0.45	0.45
xii	Interest on Loan				
xiii	Depreciation	Plant & Machinery			..NIL..
		Vehicle			
		Furniture			
		Computers & Others			
xiv	Educational Tours expenses for students			0.28	0.28
xv	Training & Placement expenses for students			0.01	0.01
xvi	Sports expenses			0.31	0.31
xvii	Annual Social expenses			1.95	1.95
xviii	Internet expenses			0.15	0.15
xix	Taxes			0.62	0.62
XX	* Any other expenses			1.33	1.33
Grand Total			148.72	30.07	178.79

Annual Expenses (Rs. in lakhs)in 2006-2007

Sr.		College / Institute
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No.			Expenses directly attributable to course (Rs. in lakhs)	Share of common expenses (Rs. in lakhs)	Total expenses (Rs. in lakhs)
i	Rent Paid		Nil	Nil	Nil
ii	Advertisement Expenses			1.11	1.11
iii	Salary cost	Salaries, wages & Bonus	195.93		195.93
		Contribution to provident fund & other funds	12.00		12.00
		Staff Welfare & training expenses			
		Others			
iv	Consumable	Work shop materials		0.51	0.51
		Components			
		Project Expenses		0.11	0.11
		Chemicals	1.79		1.79
		Others			
v	Operating & Other Expenses	Electricity Charges		2.33	2.33
		Telephone, postage, Xerox expenses		1.23	1.23
		Water charges			
		Travelling & conveyance		1.09	1.09
		Vehicle expenses		4.77	4.77
		Repair & maintenance		2.49	2.49
		Others		0.85	0.85
vi	Administrative Expenses			8.97	8.97
vii	Scholarships				
viii	Cost of Softwares			0.40	0.40
ix	Printing Expenses			0.58	0.58
x	Stationery			0.43	0.43
xi	Insurance			0.44	0.44
xii	Interest on Loan				219.71
xiii	Depreciation	Plant & Machinery			Nil
		Vehicle			
		Furniture			
		Computers & Others			
xiv	Educational Tours expenses for students			0.58	0.58
xv	Training & Placement expenses for students			0.01	0.01
xvi	Sports expenses			0.21	0.21
xvii	Annual Social expenses			0.91	0.91
xviii	Internet expenses			1.01	1.01
xix	Taxes				
XX	* Any other expenses			0.77	0.77
Grand Total			209.72	28.8	238.52

Annual Expenses (Rs. in lakhs)in 2007-2008

Sr. No.			College / Institute		
			Expenses directly attributable to course (Rs. in lakhs)	Share of common expenses (Rs. in lakhs)	Total expenses (Rs. in lakhs)
i	Rent Paid		Nil	0	0
ii	Advertisement Expenses			1.98	1.98
iii	Salary cost	Salaries, wages & Bonus	125.43	87.97	213.4
		Contribution to provident fund & other funds	10	6.98	16.98
		Staff Welfare & training expenses			
		Others			
iv	Consumable	Work shop materials	0.11		0.11
		Components			
		Project Expenses	0.02		0.02
		Chemicals	0.077		0.077
		Others		2	2
v	Operating & Other Expenses	Electricity Charges		3.02	3.02
		Telephone, postage, Xerox expenses		1.29	1.29
		Water charges			
		Travelling & conveyance		0.86	0.86
		Vehicle expenses	6.28		6.28
		Repair & maintenance	2.02	1.62	3.64
		Others	5.9		5.9
vi	Administrative Expenses			8.97	8.97
vii	Scholarships				
viii	Cost of Softwares				
ix	Printing Expenses			0.63	0.63
x	Stationery			0.67	0.67
xi	Insurance			0.58	0.58
xii	Interest on Loan				
xiii	Depreciation	Plant & Machinery			
		Vehicle			
		Furniture			
		Computers & Others			
xiv	Educational Tours expenses for students		0.04		0.04
xv	Training & Placement expenses for students			0.15	0.15
xvi	Sports expenses			0.61	0.61
xvii	Annual Social expenses			1.13	1.13
xviii	Internet expenses			1.3	1.3
xix	Taxes				
XX	Refunds due to cancellations of adms.			24.13	
XXI	* Any other expenses			14.67	38.8
Grand Total			150.57	158.57	309.13

Note : Share of common expenses - College runs 6 engineering courses and 1 architecture course. The common expenses there fore are apportioned in the ratio 6:1. The total expenditure is given in the balance sheet.

20	Fixed Asset Details	With all major heads of fixed assets			
	Cost Data	College / Institute / Hostel			
	Particular	Gross block 31/3/2008 (Rs.in lakh)	WDV as on 31/3/2008(Rs. In lakh)	Depreciation for the year on 31/3/2008	Rate of Depreciation
a	Land (area 27+9.8) ACRES	71 (Land is owned by parent society)	71	nil	nil
b	Building(s) (Built-up area in 12373 SQM)	320.24	320.24	nil	nil
c	Lab / Work shop				
d	Laboratory equipments	112.58+0.64=113.22	113.22		
e	Books&magzines	50.67	50.67		
f	Furniture & dead stock	23.85+2.09=25.94	25.94		
g	Vehicle	26.57	26.57		
h	Computers	75	75		
i	Others	13.13	13.13		
	Total	695.77	695.77	nil	nil

	Projected Addition	College / Institute / Hostel		
	Particular	2008-2009 (Rs. In lakhs)	2009-2010 (Rs. In lakhs)	2010-2011 (Rs. In lakhs)
a	Land (area)	30 (3 acres)	.....	....
b	Buildings (Built-up area in .....sq. mtr.)	36 (1000sqm-partial)	30(1000sqm-partial)	5
c	Lab / Work shop	.....	12	12
d	Laboratory equipments	8	8	8
e	Books	5	5	5
f	Furniture & dead stock	3	3	3
g	Vehicle	.....	.....	20
h	Others	10	10	10
	Total	92	68	63

21 The common infrastructure used by the trust for various colleges run by them -Nil- Attach detailed list of infrastructure .Also indicate the bases adopted for the appointment of the common infrastructure .N.A.

22	a) Expenses per student for UG course	Rs 41718 (Annual expences/no. of students = 309.13lakh/741)
	b) Expenses per student for PG course	N.A.

23	Fees collected during last three years per student for UG course								
Year	Management Seats/ Cap Vacany		Payment Seats		Free Seats /Cap admission		Total		Average fees collected per student (Rs.)
	No of students	Fees collected in Lakh(Rs.)	No of students	Fees collected (Rs.)	No of Students	Fees collected (Rs.)	No of Students	Fees collected (Rs.)	

2006-2007

1st Year	50	18,30,000 /-	..N.A...	..N.A...	185	67,71,000 /-	235	86,01,000 /-	36,600/-
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2nd Year	49	17,93,400 /-	..N.A...	..N.A ...	74	27,08,400 /-	123	45,01,800 /-	36,600/-
3rd Year	48	17,56,800 /-	..N.A...	..N.A ...	75	27,45,000 /-	123	45,01,800 /-	36,600/-
4th Year	52	19,03,200 /-	..N.A...	..N.A ...	80	29,28,000 /-	132	48,31,200 /-	36,600/-
5th Year	..N.AN.A...	..N.A...	..N.AN.AN.A...	..N.A...	..N.A...	..N.A...

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2007-2008									
1st Year			..N.A...	..N.A ...			239	9404650	39350
2nd Year			..N.A...	..N.A ...			251	9186600	36600
3rd Year			..N.A...	..N.A ...			127	4648200	36600
4th Year			..N.A...	..N.A ...			124	4538400	36600
5th Year			..N.A...	..N.A...	..N.A...	..N.A...	..N.A...	..N.A...	..N.A...
							741	27777850	
24	Fees collected during last three years per student for PG course NA								
25	Fees collected (2007-2008) per student for UG/ PG course						Rs 37487 (Average)		
No. of Students of 1st year 239				Average fees collected per student (Amount in Rs.)		Total fees collected (Amount Rs. In Lakhs)			
a) Indian (Govt. Quota + Management)				39350		94 Lakhs			
b) PIO + Foreign National				NOT APPLICABLE		NOT APPLICABLE			
26	Fees proposed for each course during 2008-09. Justification for this.			(Rs.60500/- PER STUDENT) (Justification for this in covering letter and a separate Annexure is submitted)					

a) Administrative Staff in the Institute / College

Name of the Principal / Director		Prof.Dr.S.K.Deshmukh			Regular/Incharge	Regular
Pay Scale	16400-22400-					
Sr.No.	Name of the Staff	Designation	Whether required as per AICTE norms	Scale	Nature of appointment	
1	SHRI A.S.MAHALLE	DY.ACCTT.	YES	5500-9000	REGULAR	
2	SHRI V.W.DESHMUKH	OFF.SUPDT.	YES	5500-9000	REGULAR	
3	SHRI M.S.KHADSE	OFF.SUPDT.	YES	5500-9000	REGULAR	
4	SHRI N.B.GAWANDE	SENIOR CLERK	YES	4500-8000	REGULAR	
5	SHRI S.V.GHOGARE	P.A.TO PRINCIPAL	YES	4500-7000	REGULAR	
6	SHRI R.G.KHOTRE	SENIOR CLERK	YES	4500-8000	REGULAR	
7	SHRI R.D.ATKARE	SENIOR CLERK	YES	4500-8000	REGULAR	
8	SOU. A.R.GEBAD	SENIOR CLERK	YES	4500-8000	REGULAR	
9	SOU. K.P.JOSHI	JUNIOR CLERK	YES	4000-6000	REGULAR	
10	SHRI S.M.ADHAU	JUNIOR CLERK	YES	4000-6000	REGULAR	
11	SOU. A.D.RAUT	LAB. ATTENDENT	YES	4000-6000	REGULAR	
12	SHRI P.K.KAD	DRIVER	YES	4000-6000	REGULAR	
13	SHRI P.W.KADAM	JUNIOR CLERK	YES	4000-6000	REGULAR	
14	SHRI Y.A.DEHANKAR	JUNIOR CLERK	YES	3050-4570	REGULAR	

Sr.No.	Name of the Staff	Designation	Whether required as per AICTE norms	Scale	Nature of appointment
15	SHRI V.S.KALMEGH	JUNIOR CLERK	YES	3050-4570	REGULAR
16	SHRI K.S.DESHMUKH	JUNIOR CLERK	YES	3050-4570	REGULAR
17	SHRI M.J.NAVKAR	JUNIOR CLERK	YES	3050-4570	REGULAR
18	SHRI V.G.DESHMUKH	JUNIOR CLERK	YES	3050-4570	REGULAR

19	SHRI A.V.DESHMUKH	JUNIOR CLERK	YES	3050-4570	REGULAR
20	SHRI N.B.KALMEGH	JUNIOR CLERK	YES	3050-4570	REGULAR
21	SHRI B.U.KHEDKAR	DRIVER	YES	4000-6000	REGULAR
22	SHRI R.W.THAKARE	PEON	YES	2610-4000	REGULAR
23	SHRI U.S.JANE	PEON	YES	2550-3200	REGULAR
24	SHRI Y.W. BHOYAR	PEON	YES	2610-4000	REGULAR
25	SHRI M.M.KADU	PEON	YES	2550-3200	REGULAR
26	SHRI P.U. WAKODE	PEON	YES	1700	REGULAR
27	SHRI A.B.KARALE	PEON	YES	2550-3200	REGULAR
28	SHRI A.G.DHOLE	PEON	YES	2550-3200	REGULAR
29	SOU. J.K.KALMEGH	PEON	YES	2550-3200	REGULAR

b) Staff in the Central Library

Sr.No	Designation	Whether required as per AICTE norms	Qualification	Scale	Nature of appointment
1	Librarian	YES	M.LIB.	4500-7000	REGULAR
2	Asstt. Librarian	YES	B.LIB.	5000-8000	REGULAR
3	Attendant	YES	CERT.COURSE	4000-6000	REGULAR
4	Any other staff	YES		3050-4590	REGULAR

(C) Student - Teacher Ratio (Total no. of students & total no. of staff in the college)

	Ratio
1. Regular approved staff :- 42	17.6 :1
2. Regular + Contract + Adhoc : 72	10.3 :1

(D)Ratio of Non-Teaching -Teaching Staff :

	Ratio	As per Council Norms
Inclusive of administrative, ministerial, Technical & other unskilled & semi skilled staff	87/72=1.2 : 1	3:1 MAXIMUM

Verification

(The person signing the Verification clause must satisfy himself / herself about correctness of the information before affixing his / her signature)

I, SATISH KASHIRAO DESHMUKH (full name in block letters), son of Shri KASHIRAO DESHMUKH solemnly declare that to the best of my knowledge, the information given in this proforma and statements accompanying is correct and complete. I further declare that I am submitting this proforma in my capacity as PRINCIPAL and I am also competent to submit the same and verify it.

Date:

Place **AKOLA**

Trustee/Director/Principal

(sign with stamp)

Form C			
Central Library facility			
Total No of students in the institute			613
Reading hall capacity			150 students
Total carpet Area sq.mtr.			845 sqm
a)	No. of Titles	6491	
b)	No. of Books	15402	
c)	No. of National Journals	46	
d)	No. of International Journals	04	
e)	Non-Technical Journals	05	
f)	Total Cost of		

	a) Books	67.58	Lakhs
	b) Subscription for Journals	0.72	Lakhs
g)	Cost of furniture	9.51	Lakhs
h)	Whether xerox facility is available	YES	
i)	Whether Internet facility is available	YES	
		Band Width	256 KBPS
j)	No. of Computers available in the Library	P III	
		P IV	05
		P V	
k)	Whether multimedia facility available	YES	
l)	Whether digitization of library is done	NO	
m)	Any other amenities provided to students in library.	DELNET, INDEST, Books Banks	

Date : 20th JULY'2007

Place : AKOLA

Trustee/Director/Principal
(sign with stamp)

FORM- D

Information of the Central Computing Facilities in the Institute

1	Whether the central computing facility is available	YES
2	Number of PIII or equivalent and above PC available	242
3	Whether legal licenses of System & Application Software available?	YES
4	Number of System Softwares available	20
5	Number of Applications Softwares available	10
6	Number of Printers available (Type: DMP/ DeskJet /LaserJet)	18
7	Number of Scanners available	10
8	Total cost of the Printers and Scanners	2.5 Lacs
9	Whether the Generator / UPS back-up available (back-up period and capacity in KVA)	YES
10	Whether the Campus is Networked	YES
11	Whether the Laboratories are Networked through LAN	YES
12	Whether is Internet connection is available	YES
13	If Yes specify type Dial-up/ISDN/DSL/Leased Line/any other	Leased line & Broad Band
14	Specify Bandwidth available	2mbps
15	Specify compression ratio	N.A.
16	Cost of Hard Ware in Computer Center	Rs. Lakhs 10 Lacs
17	Cost of Software in Computer Center	Rs. Lakhs 4.23 Lacs
18	Cost of furniture in Computer Center	Rs. Lakhs 1.54 Lacs
19	Annual fee of the Internet Services in	Rs. Lakhs 1.20 Lacs
20	Staff in Computer Center	Number Pay Scale
	1. System Manager	NO
	2. System Analyst	NO

	3. Computer Programmer	YES	1	8000-12000
	4. Computer Operator	YES	01	4000-6000
	5. Non – Teaching Staff	YES	1	3050-4000
	6. Maintenance Staff	YES	01	8000-12000

Date : 20th JULY'2007

Place : AKOLA

Trustee/Director/Principal

(sign with stamp)

(Information of the Trust) ARCHITECTURE

Form A

Proforma for common Information of organisation promoting
various Colleges/ Institutes for the year 2008-2009

(Information of the Trust)

FOR ARCHITECTURE

1	Name of the Trust / Society	SHRI SHIVAJI EDUCATION SOCIETY,AMRAVATI. (M.S.)	
2	Address (with pin code)	SHRI SHIVAJI EDUCATION SOCIETY, SHIVAJI NAGAR, AMRAVATI.-444 603 MAHARASHTRA STATE	
	Telephone No.(with STD code)	STD CODE (0721) 2661747,2661770,2662146,2662147	
	Fax No.(with STD code)	STD CODE (0721) 2662147,2662146	
	E-mail ID	shivaji_010105@shivajiedusocamt.org	
	Website	www.shivajiedusocamt.org	
3	Registration No. of the trust	F-89 AMRAVATI	
4	Year of Establishment of the Trust	YEAR - 1932	
5	Name of the Trustees		
		Adv. Arunkumar B.Shelke	President
		Shri Dilip B.Ingole	Vice-President
		Dr.Sudhir N.Patil	Vice-President
		Adv.N.S.Watane	Vice-President
		Dr.W.P.Raut	Treasurer
		Shri R.S.Hingankar	Member
		Shri D.V.Gaigole	Member
		Adv.A.W.Tidke	Member
		Shri R.N.Deshmukh	Member
		Shri H.B.Thakre	Secretary
		Dr. S.V.Chaudhary	Member
		Shri V.D.Vidhate	Member
		Shri S.A.Kolhe	Member
		Shri P.V.Charjan	Member

6	Names of all the educational institution established/ funded/ operated by the Trust/ Society	Enclosed list :List of All Educational Institutions Established/funded by Operated by the Trust/Society is Enclosed (ANNEXURE A-)
7	Name of the Courses	Arts, Commerce, Science, Law, Engineering, Medicine, Agriculture, Horticulture, Bio-Technology Courses are run through 27 Colleges attached to Sant Gadgebaba Amravati University, Amravati and Sant Tukadoji Maharaj Nagpur University, Nagpur and Dr. Panjabrao Deshmukh Krishi Vidyapeeth,Akola.
8	Annual financial report of Trust/ Society for last 3 years	Certified audited copies attached (ANNEXURE C-I, C-II, C-III)

9 Details of the Land					
Sr.No.	Particular	Area (in Sq.Mtr.)		Cost of acquisition (Rs.in Lakhs)	Extent of Subsidy/concession
		As per norms	Available		
College/ Institute :COLLEGE OF ENGINEERING & TECHNOLOGY : AKOLA. (M.S.)					
	Land				
1)	Free Hold				
a.	Govt.				
b.	Others : (PURCHASED)	FOR DIST-RICT H.Q. 4000 Sq.Mt.	4087.21	.....	N.A.
	Total	4000Sq.Mt.	4087.21	.....	N.A.
2)	Lease Hold	N.A.	N.A.	N.A.	N.A.
a.	Govt.				
b.	Others				
	Total				

<i>Note : Please give separately the details for each college / Institute.</i>					
10	Whether Income tax return filed every year by the trust	Not applicable			
11	Status of the Building :				
a)	If Rented : - N.A.	College / Institute	Other	Total	
	Built up Area (In Sq.Mtr.)				
	Annual rent (Amt, in Rs.)				
b)	If owned	College / Institute	Other	Total	
	Built up Area (In Sq. Mtr.)	4300 Sq.Mt.			
	Cost (Amt, in Rs.)				
12	Built up Area required Available as per AICTE				
a)	If Rented : - N.A.	college / Institute	Other	Total	
	Built up Area (In Sq.Mtr.)				
b)	If owned	college / Institute	Other	Total	
	Built up Area (In Sq.Mtr.)	2385	NIL	2385	

Place :

Designation of the Trustee

Form B						
Proforma for information of Technical Education Institutes						
(Engineering / Pharmacy / Architecture / HMCT Degree / Diploma and MCA Post Graduation course)						
for the year 2008-2009.						
(Information of the College / Institute to be filled with the Form A and for each course separately)						
Name of the Trust / Society		SHRI SHIVAJI EDUCATION SOCIETY, AMRAVATI. (M.S.)				
Name of the Course		ARCHITECTURE			U G	
(a) Whether accreditation given by NBA ?		NA	If yes Grade	Year		
(b) Whether gradation given by Govt. of Maharashtra ?		YES	If Yes, Grade	"A" GRADE		
(Gradation as on 19.8.2003 vide G.R. No. TEC-2003/(212/03)/TE-1, dated 19.8.2003.)						
1.	Name of the College/Institute		COLLEGE OF ENGINEERING & TECHNOLOGY: (SCHOOL OF ARCHITECTURE) AKOLA. (M.S.)			
	Address (with Pin code)		NEAR SHRI SHIVAJI PARK, AKOLA (M.S.)			
	Telephone No. (with STD code)		(0724) 2435070			
	Fax No.(with STD code)		(0724) 2259024 2259069 (ext.43)			
	E-mail ID		akl_coeta_in_akola@sancharnet.in			
	Website		www.coeta.org			
2.	Name of the Director / Principal of the College/ Institute		Dr.Satish Kashirao Deshmukh, Principal, College of Engineering & Technology, Akola.			
3.	Sanctioned Intake capacity as per AICTE/PCI/COA/ University		30			
4.	(A) Total No. of Students for the Course (Excluding PIO / Foreign National Students)-518		I Year	II Year	III Year	I V Y e a r
			16	18	23	2 9 17
	(B) Total No PIO / Foreign National Students for the Course		-NIL-	-NIL-	-NIL-	- N I L-
5	Year of recognition by respective council		CA/5/ACDM/MH-06 DT. 24Jan 2008			
6	Name of the University to which this course is affiliated		Sant Gadge Baba Amravati University. Amravati			
7	Whether Permitted by State Govt.		YES			
(If yes attach a copy of G.R. granting						

		permission to start the college) Dated 28th JULY'1983			
8	Whether Hostel Facility is available	Yes/No	YES		
	If yes, mention capacity	Boys	100		
		Girls	30		
		Total Capacity	130(with Engg.)		
9	Total No. of laboratories in the Department	Name of laboratory (List Enclosed)			
	Total cost of equipments in the department	ARCHITECTURE			
10	Total Cost of equipments in the Department including software (Rs. In Lakhs) in Working Condition	a) UG	ARCHITECTURE	15.7 lakhs	
11	Total Cost of equipments in the Department including software (Rs. In Lakhs) in Working Condition	b) PG	N A	N A	
12	a) Whether library facility is available (Departmental) Excluding Central Library -YES- if yes give detail	No. of Titles(All Depts.)		13 21	
		No. of Volumes (All Depts.)		21 74	
		No. of Journals subscribed in current year (All Depts.)		0 7	
	b) Carpet Area in Use for Library (in Sq. Mtr.)	103 sqft.			
	c) Facilities in Department - Library	1.	CDs		
		2.	VCDs		
3.		MULTIMEDIA-05			
4.		BOUND VALUE/PROJECT SEMINAR REPORT			
13	No. of Staff :	Subjectwise details statement of teaching & non-teaching staff is attached.			
Teaching Staff		As per Council norms	Filled Post		Total Vacant Posts File
		Regular	Adhoc	Contract	

						0	
						1	
a) Professors	01	01	-NIL-	-NIL-	01	01	
b) Assistant Professors/Selection GR/HOD	03	02	..NIL..	-NIL-	02	01	
c) Lecturers	10	4	6	-NIL-	10	0	
List of approved Staff by the University :-		Attach subjectwise detailed statement of approved teaching staff with letter of Approval from Authority					
		Sanctioned Intake					Student s on roll
Student - Teacher Ratio :-							
a) With approved staff (07) :-		1:21					1:1 4
b) With (approved adhoc + contract) staff (13) :-		01:11.5					01: 07.9
Non Teaching Staff (In the Department Attach list)		Filled Post				T o t a l	V a c a n t P o s t s
		As per council norms	Regular	Adhoc	Cont ract		F i l l e d
a) Technical			02	Nil	Nil	02	N i l
b) Non-Technical			03	Nil	Nil	03	N i l
c) Class - IV			04	Nil	Nil	04	N i l
Ratio of Non -Teaching - Teaching staff :-		09/13 = 1.44 : 1					
Note : please separately indicate common staff, teaching and non-teaching declared as separately employed for various colleges/course. NIL							
14	Staff in the Library Department if any	Give details of staff in Library Department with posts and scale, nature of appointment (ENCLOSED)					

Sr.No.	Name of the Staff	Designation	Whether required as per AICTE norms	Nature of appointment
1	SHRI M.R.ARBAT	ASSTT. LIBR'N	YES	45000-REGULAR
2	SHRI C.R.DESHMUKH	LIB.ASSTT.	YES	50000-REGULAR
3	SHRI D.B.DESHMUKH	LIB.ATTENDET	YES	40000-REGULAR
4	SHRI P.R.SHARMA	LIB.ATTENDET	YES	40000-REGULAR
5	SOU. V.S.DESHMUKH	LIB.ATTENDET	YES	40000-REGULAR
6	SOU.U.V.DHOTE	LIB.ATTENDET	YES	40000-REGULAR

				6 0 0 0
7	SHRI S.S.MAKODE	LIB.ATTENDET	YES	3 0 5 0 - 4 5 9 0 REG UL AR
15	Salary given to the staff (Whether it is as per 5th Pay commission / any other norms)	Yes/No If yes : YES a) Attach Salary Certificate of March 2007 Attach certified		
16	Whether Building is owned / Rental by College / Institute : OWNED			
			College / Institute	C t h e r s T o t a l
	a) If owned Built-up area in 4300 sq. mtr.	Capital investment (Amount Rs. in. Lakhs)	30.84 (During 2007-08)	30 .8 4 (D u r i n g 20 07 - 08)
		Recurring annual expenditure (Amount Rs. in. Lakhs)	358.15 (During 2007-08)	35 8. 15 (D u r i n g 20 07 - 08)
	b) If Rental Built-up area in sq. mtr.		College / Institute	C t h e r s T o t a l
		Annual Expenditure (Amount Rs. In Lakhs)	N A	N A N A
17	Mention relation of the landlord with the College / Institute, if any	Parent Society		
18	Financial Information			

Annual Income (Rs. in lakhs) (attach certified audited statement showing income from all sources of last two years i.e. 2005 - 2006, 2006 - 2007, 2007-2008 (ENCLOSED)

Annual Income (Rs. in lakhs) in 2005 - 2006

		Approved Course	Non approved other courses	
		Under Graduate	Post Graduate	
a) College / Institute	Tuition Fees	24.97		
	Development Fee	3.8		
	Gymkhana Fee			
	Training & Placement Fee			
	Library Fee	0.02		
	Laboratories Fee	NIL		
	Internet & Email facility fee	0.21		
	Cultural activity fee			
	Forms & Brochure Fee	0.11		
	Exam. Fee	0.98		
	By way of Fine & Penalty	0.12		
	Any other fee	1.68		
	Total (a)	31.89	NI L	NI L
	b) General		Approved Course		Non approved other courses
		Under Graduate	Post Graduate	

				se s
	Donation			
	Interest			
	Dividend			
	Other Misc(Advance from parent society).	2.71		
	Total (b)	2.71		
Grand Total (a + b)		34.6	NI L	N IL

(The income is given for the complete course of Engg.& Technology as per the maintenance of accounts.)

Annual Income (Rs. in lakhs) in 2006 - 2007

		Approved Course	Non approved other courses	
			P o s t G r a d u a t e	
a) College / Institute		Under Graduate		
	Tuition Fees	31.48		
	Development Fee	4.54		
	Gymkhana Fee			
	Training & Placement Fee			
	Library Fee			
	Laboratories Fee			
	Internet & Email facility fee	0.06		
	Cultural activity fee			
	Forms & Brochure Fee	0.17		
	Exam. Fee	1.21		
	By way of Fine & Penalty	0.20		
	Any other fee	2.56		
	Total (a)	40.22	NI	NI

			L	L
--	--	--	---	---

b) General		Approved Course		N o n a p p r o v e d o t h e r c o u r s e s
		Under Graduate	P o s t G r a d u a t e	
		Donation		
		Interest		
		Dividend		
		Other Misc(Advance from parent society).	7.00	
	Total (b)	7.00		
Grand Total (a + b)		47.22	N I L	N I L

(The income is given for the course of Architecture as per the maintenance of accounts.)

Annual Income (Rs. in lakhs) in 2007 - 2008

a) College / Institute		Approved Course	Non approved other courses		
		Under Graduate	P o s t G r a d u a t e		
		Tuition Fees	36.58		
		Development Fee	3.18		
		Gymkhana Fee			
		Training & Placement Fee			
		Library Fee			
		Laboratories Fee			

	Internet & Email facility fee			
	Cultural activity fee			
	Forms & Brochure Fee	0.07		
	Exam. Fee	1.6		
	By way of Fine & Penalty	0.16		
	Any other fee	7.76		
	Total (a)	49.35		
b) General		Approved Course		N o n a p p r o v e d o t h e r c o u r s e s
		Under Graduate	Post Graduate	
	Donation			
	Interest			
	Dividend			
	Other Misc(Advance from parent society).	3.17		
	Total (b)	3.17		
Grand Total (a + b)		52.52		

Annual Expenses (Rs. in lakhs)in 2005-2006,

Sr. No.		College / Institute		
		Expenses directly attributable to course (Rs. in lakhs)	Share of comm onexpe	To tal expe

				nses(R s. in lakhs)	ns es (R s. in la kh s)
i	Rent Paid		Nil	Nil	Nil
ii	Advertisement Expenses			0.18	0.18
iii	Salary cost	Salaries, wages & Bonus	22.82		22.82
		Contribution to provident fund & other funds	1.59		1.59
		Staff Welfare & training expenses		0.08	0.08
		Others			
iv	Consumable	Work shop materials		0.02	0.02
		Components			
		Project Expenses			
		Chemicals		0.37	0.37
		Others			
v	Operating & Other Expenses	Electricity Charges		0.34	0.34
		Telephone, postage, Xerox expenses		0.12 0.02	0.12 0.02
		Water charges			
		Travelling & conveyance		0.18	0.18
		Vehicle expenses		0.66	0.66
		Repair & maintenance		0.37	0.37
		Others		0.26	0.26
vi	Administrative Expenses			1.91	1.91
vii	Scholarships				
viii	Cost of Softwares				
ix	Printing Expenses			0.07	0.07
x	Stationery			0.05	0.05
xi	Insurance			0.07	0.07
xii	Interest on Loan				

xiii	Depreciation	Plant & Machinery			
		Vehicle			
		Furniture			
		Computers & Others			
xiv	Educational Tours expenses for students			0.05	0.05
xv	Training & Placement expenses for students				
xvi	Sports expenses			0.06	0.06
xvii	Annual Social expenses			0.32	0.32
xviii	Internet expenses			0.03	0.03
xix	Taxes			0.10	0.10
XX	* Any other expenses			0.22	0.22
Grand Total			24.41	5.48	29.89

Annual Expenses (Rs. in lakhs) in 2006-2007					
Sr. No.		College / Institute			
		Expenses directly attributable to course (Rs. in lakhs)	Share of comm on expenses (Rs. in lakhs)	Total expenses (Rs. in lakhs)	
i	Rent Paid	Nil	Nil	Nil	
ii	Advertisement Expenses		0.19	0.19	
iii	Salary cost	Salaries, wages & Bonus	32.65		32.65
		Contribution to provident fund & other funds	2.00		2.00
		Staff Welfare & training expenses			
		Others			
iv	Consumable	Work shop materials		0.09	0.09
		Components			
		Project Expenses		0.02	0.02

					02	
		Chemicals		0.29	0.29	
		Others				
v	Operating & Other Expenses	Electricity Charges			0.39	
		Telephone, postage, Xerox expenses			0.20	
		Water charges				
		Travelling & conveyance			0.18	0.18
		Vehicle expenses			0.80	0.80
		Repair & maintenance			0.41	0.41
		Others			0.14	0.14
vi	Administrative Expenses			1.50	1.50	
vii	Scholarships					
viii	Cost of Softwares			0.07	0.07	
ix	Printing Expenses			0.09	0.09	
x	Stationery			0.07	0.07	
xi	Insurance			0.07	0.07	
xii	Interest on Loan					
xiii	Depreciation	Plant & Machinery			Nil	
		Vehicle				
		Furniture				
		Computers & Others				
xiv	Educational Tours expenses for students			0.10	0.10	
xv	Training & Placement expenses for students					
xvi	Sports expenses			0.09	0.09	
xvii	Annual Social expenses			0.15	0.15	
xviii	Internet expenses			0.17	0.17	
xix	Taxes					
XX	* Any other expenses			0.13	0.13	
Grand Total				34.94	4.86	
					39.8	

Annual Expenses (Rs. in lakhs)in 2007-2008

Sr. No.		College / Institute		
		Expenses directly attributable to course (Rs. in lakhs)	Share of comm onexpe nses(Rs. in lakhs)	To tal ex pe nses (Rs. in la kh s)
i	Rent Paid	Nil	Nil	Nil
ii	Advertisement Expenses		0.28	0.28
iii	Salary cost	Salaries, wages & Bonus	29.99	5.1
		Contribution to provident fund & other funds	2.35	0.48
		Staff Welfare & training expenses		
		Others		
iv	Consumable	Work shop materials		
		Components		
		Project Expenses		
		Chemicals		
		Others	1.17	
v	Operating & Other Expenses	Electricity Charges		0.42
		Telephone, postage, Xerox expenses		0.37
		Water charges		
		Travelling & conveyance		0.12
		Vehicle expenses		Nil
		Repair & maintenance		0.23
		Others		
vi	Administrative Expenses		1.34	1.34
vii	Scholarships			
viii	Cost of Softwares			

ix	Printing Expenses		0.09	0.09
x	Stationery		0.09	0.09
xi	Insurance		0.08	0.08
xii	Interest on Loan			
xiii	Depreciation	Plant & Machinery		Nil
		Vehicle		
		Furniture		
		Computers & Others		
xiv	Educational Tours expenses for students			
xv	Training & Placement expenses for students		0.02	0.02
xvi	Sports expenses		0.08	0.08
xvii	Annual Social expenses		0.16	0.16
xviii	Internet expenses		0.18	0.18
xix	Taxes			
XX	Refunds due to cancellations of adms.		4.02	6.
xxi	* Any other expenses		2.45	47
			33.51	49
		Grand Total	15.51	.02

Note : Share of common expenses - College runs 6 engineering courses and 1 architecture course. The common expenses there fore are apportioned in the ratio 6:1. The total expenditure is given in the balance sheet.

19	List of equipment, furniture , vehicles etc.	Enclosed
20	Fixed Asset Details	With all major heads of fixed assets
	Cost Data	College / Institute / Hostel
	Particular	Gross block 31/3/2008 (Rs.in lakh)
		WDV as on 31/3/2008(Rs. In lakh)
		Depreciation for the year on 31/3/2008
		Rate of Depreciation

					08
a	Land (area 27+9.8) ACRES				
b	Building(s) (Built-up area in 4000 SQM)	172.26 0.47	172.26 0.47		
c	Lab / Work shop	5.6	5.6		
d	Laboratory equipments				
e	Books&magzines	8.44	8.44		
f	Furniture & dead stock	3.98	3.98		
g	Vehicle				
h	Computers				
i	Others	1.89+1.63+2.19=5.71	5.71		
	Total	196.46	196.46	nil	nil

	Projected Addition	College / Institute / Hostel		
	Particular	2008-2009 (Rs. In lakhs)	2009-2010 (Rs. In lakhs)	2010-2011 (Rs. In lakhs)
a	Land (area)			
b	Buildings (Built-up area in .....sq. mtr.)			
c	Lab / Work shop			
d	Laboratory equipments	5	5	5
e	Books	2	2	2
f	Furniture & dead stock	1	1	1
g	Vehicle			
h	Others			
	Total	8	8	8

21	The common infrastructure used by the trust for various colleges run by them -Nil-	Attach detailed list of infrastructure .Also indicate the bases adopted for the appointment of the common infrastructure .N.A.	
22	a) Expenses per student for UG course	39.8lakh/103 = Rs 38640	
	b) Expenses per student for PG course	NA	
23	Fees collected during last three years per student for UG course		
Year	Management Seats/ Cap Vacany	Free Seats /Cap admission	Average fees collected per student (Rs.)
	No of Fees	No of students Fees	

	students	collected in Lakh(Rs.)		collected (Rs.)	Students	collected (Rs.)	Students	e s c o l l e c t e d (R s.)	
2007-2008									
1st Year			..N.A...	..N.A...			16	629600	393500
2nd Year			..N.A...	..N.A...			18	658800	366000
3rd Year			..N.A...	..N.A...			23	841800	366000
4th Year			..N.A...	..N.A...			29	1061400	366000
5th Year			..N.A...	..N.A...	..N.A...	..N.A...	17	622200	366000
d	Laboratory equipments			20 LAKHS		20 LAKHS		20 LAKHS	
e	Books			05 LAKHS		05 LAKHS		05 LAKHS	
f	Furniture & dead stock			02 LAKHS		02 LAKHS		02 LAKHS	
g	Vehicle			.....		.....		...	...
h	Others			10 LAKHS		10 LAKHS		10 LAKHS	

	Total			
21	The common infrastructure used by the trust for various colleges run by them -Nil-	Attach detailed list of infrastructure .Also indicate the bases adopted for the appointment of the common infrastructure .N.A.		
23	Fees collected during last three years per student for UG course			
24	Fees collected during last three years per student for PG course NA			
25	Fees collected (2007-2008) per student for UG/ PG course	37027 Rs		
No. of Students of 1st year 16		Average fees collected per student (Amount in Rs.)		Total fees collected (Amount Rs. In Lakhs)
a) Indian (Govt. Quota + Management)		Rs. 36,600/-		5.86 LACS
b) PIO + Foreign National		- NOT		- NOT
26	Fees proposed for each course during 2008-09.Justification for this.	Rs. 60500/- PER STUDENT (Justification is given as annexure and also in the covering letter)		

a) Administrative Staff in the Institute / College

Name of the Principal / Director		Prof.Dr.S.K.Deshmukh		Regular / Incharge	Regular
Pay Scale	16400-22400-				
Sr.No.	Name of the Staff	Designation	Whether required as per AICTE norms	Scale	Nature of appointment
1	SHRI A.S.MAHALLE	DY.ACCTT.	YES	55000-90000	REGULAR
2	SHRI V.W.DESHMUKH	OFF.SUPDT.	YES	55000-90000	REGULAR

				00	
3	SHRI M.S.KHADSE	OFF.SUPDT.	YES	5500-9000	REGULAR
4	SHRI N.B.GAWANDE	SENIOR CLERK	YES	4500-8000	REGULAR
5	SHRI S.V.GHOGARE	P.A.TO PRINCIPAL	YES	4500-7000	REGULAR
6	SHRI R.G.KHOTRE	SENIOR CLERK	YES	4500-8000	REGULAR
7	SHRI R.D.ATKARE	SENIOR CLERK	YES	4500-8000	REGULAR
8	SOU. A.R.GEBAD	SENIOR CLERK	YES	4500-8000	REGULAR
9	SOU. K.P.JOSHI	JUNIOR CLERK	YES	4000-6000	REGULAR
10	SHRI S.M.ADHAU	JUNIOR CLERK	YES	4000	REGU

				0 - 6 0 0 0	L A R
11	SOU. A.D.RAUT	LAB. ATTENDENT	YES	4 0 0 0 - 6 0 0 0	RE G U L A R
12	SHRI P.K.KAD	DRIVER	YES	4 0 0 0 - 6 0 0 0	RE G U L A R
13	SHRI P.W.KADAM	JUNIOR CLERK	YES	4 0 0 0 - 6 0 0 0	RE G U L A R
14	SHRI Y.A.DEHANKAR	JUNIOR CLERK	YES	3 0 5 0 - 4 5 7 0	RE G U L A R
15	SHRI V.S.KALMEGH	JUNIOR CLERK	YES	3 0 5 0 - 4 5 7 0	RE G U L A R
16	SHRI K.S.DESHMUKH	JUNIOR CLERK	YES	3 0 5 0 - 4 5 7 0	RE G U L A R
17	SHRI M.J.NAVKAR	JUNIOR CLERK	YES	3 0 5 0 - 4 5 7	RE G U L A R

				0	
18	SHRI V.G.DESHMUKH	JUNIOR CLERK	YES	3050-4570	REGULAR
19	SHRI A.V.DESHMUKH	JUNIOR CLERK	YES	3050-4570	REGULAR
20	SHRI N.B.KALMEGH	JUNIOR CLERK	YES	3050-4570	REGULAR
21	SHRI B.U.KHEDKAR	DRIVER	YES	4000-6000	REGULAR
22	SHRI R.W.THAKARE	PEON	YES	2610-4000	REGULAR
23	SHRI U.S.JANE	PEON	YES	2550-3200	REGULAR
24	SHRI Y.W. BHOYAR	PEON	YES	2610-4000	REGULAR
25	SHRI M.M.KADU	PEON	YES	2550	REGULAR

				- 3 2 0 0	A R
26	SHRI P.U. WAKODE	PEON	YES	1 7 0 0	RE G U L A R
27	SHRI A.B.KARALE	PEON	YES	2 5 5 0 - 3 2 0 0	RE G U L A R
28	SHRI A.G.DHOLE	PEON	YES	2 5 5 0 - 3 2 0 0	RE G U L A R
29	SOU. J.K.KALMEGH	PEON	YES	2 5 5 0 - 3 2 0 0	RE G U L A R

b) Staff in the Central Library

Sr.No.	Designation	Whether required as per AICTE norms	Qualification		N a t u r e o f S c a l e o f a p p o i n t m e n t
1	Librarian	YES	M.LIB.	4 5 0 0 - 7	RE G U L A R

				0 0 0
2	Asstt. Librarian	YES	B.LIB.	5 0 0 0 - 8 0 0 0
3	Attendant	YES	CERT.COURSE	4 0 0 0 - 6 0 0 0
4	Any other staff	YES		3 0 5 0 - 4 5 9 0

(C) Student - Teacher Ratio (Total no. of students & total no. of staff in the college)

1. Regular approved staff :- O7	14:01
2. Regular + Contract + Adhoc : 13	7.9 :1

(D)Ratio of Non-Teaching -Teaching Staff : O9-13

	Ratio	As per Council Norms
Inclusive of administrative, ministerial, Technical & other unskilled & semi skilled staff	09/13=1.44:1	3:1 MAXIMUM

Verification

(The person signing the Verification clause must satisfy himself / herself about correctness of the information before affixing his / her signature)

I, SATISH KASHIRAO DESHMUKH (full name in block letters), son of Shri KASHIRAO DESHMUKH solemnly declare that to the best of my knowledge, the information given in this proforma and statements accompanying is correct and complete. I further declare that I am submitting this proforma in my capacity as PRINCIPAL and I am also competent to submit the same and verify it.

Date : 30 July 2008

Place : AKOLA

**Trustee/
Director/
Principal
(sign with
stamp)**

Form C
Central Library facility

Total No of students in the institute	741
Reading hall capacity	150 students
Total carpet Area sq.mtr.	543.17

a)	No. of Titles	7784	
b)	No. of Books	16857	
c)	No. of National Journals	48	
d)	No. of International Journals	12	
e)	Non-Technical Journals	05	
Total Cost of			
f)	a) Books	7E+06	Lakhs
	b) Subscription for Journals	96,243	Lakhs
g)	Cost of furniture	1E+06	Lakhs
h)	Whether xerox facility is available	YES	
i)	Whether Internet facility is available	YES	
		Band Width	256 KBPS
j)	No. of Computers available in the Library	P III	
		P IV	05
		P V	
k)	Whether multimedia facility available	YES	
l)	Whether digitization of library is done	NO	
m)	Any other amenities provided to students in library.	DELNET, INDEST, Books Banks	

Date : 20th JULY'2008

Place : AKOLA

Trustee/Director/Principal

(sign with stamp)

FORM- D

Information of the Central Computing Facilities in the Institute

1	Whether the central computing facility is available	YES
2	Number of PIII or equivalent and above PC available (All PIV)	40
3	Whether legal licenses of System & Application Software available?	YES
4	Number of System Softwares available All Microsoft Product (MSDN)	18
5	Number of Applications Softwares available	3
6	Number of Printers available (Type: DMP/ DeskJet /LaserJet)	5
7	Number of Scanners available	5
8	Total cost of the Printers and Scanners	54000/-
9	Whether the Generator / UPS back-up available (back-up period and capacity in KVA) UPS-1KVA * 3backup(3Hours)1Generater 25KVA	YES
10	Whether the Campus is Networked	YES
11	Whether the Laboratories are Networked through LAN	YES
12	Whether is Internet connection is available	YES

			Leased line & Broad Band
13	If Yes specify type Dial-up/ISDN/DSL/Leased Line/any other		
14	Specify Bandwidth available		2mbps
15	Specify compression ratio		N.A.
16	Cost of Hard Ware in Computer Center	Rs. Lakhs	20,5400/-
17	Cost of Software in Computer Center	Rs. Lakhs	8
18	Cost of furniture in Computer Center	Rs. Lakhs	
19	Annual fee of the Internet Services in	Rs. Lakhs	
20	Staff in Computer Center		Pay Scale
	1. System Manager	NO	
	2. System Analyst	NO	
	3. Computer Programmer	YES	1
	4. Computer Operator	YES	01
	5. Non – Teaching Staff	YES	1
	6. Maintenance Staff	YES	2
			12000
			5000
			4000
			3950-4500

Date : 20th JULY'2007

Place : AKOLA

Trustee/Director/Principal
(sign with stamp)